Sport Funding at Eastcombe Primary School

2021-2022

What is Sport Funding?

The Government provides additional funding for physical education (PE) and sport in schools. This funding is to be used to improve the quality and breadth of PE and sport provision resulting in increased numbers of pupils developing healthy life styles, raising their performance levels and engaging in PE and sport. For the 2021-22 academic year we have received £16,370. With a significant carry forward this brings the final amount of sports funding to £24,352 making £40,722.

We use the funding we receive to focus on the five key indicators as outlined by the Government and provide additional opportunities for our children to enable them to achieve well in these focus areas:

- Key indicator 1: The engagement of all pupils in regular physical activity
- Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement
- Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
- Key indicator 5: Increased participation in competitive sport

Estimated Cost	Area of PE	Key Indicator	Purpose/Impact/Outcome
£3288	Resources	1,2,3,4,5	Purpose: To ensure teachers have the equipment necessary to deliver high quality PE lessons and to run sports clubs to prepare children to take part in local competitive events successfully.
			Outcome: To enable children to perform to a higher standard when competing.
£255	Top up swimming session to assess the Y6 NC outcomes	1	Purpose: To enable the class teacher to make an assessment on the end of key stage outcomes as there have been no swimming lessons due to COVID 19
			Outcome: To report end of Y6 swimming outcomes.
£1440	Outdoor learning/Forest Schools	4	Purpose: To enable the children to access outdoor learning. This outdoor provision is good for mental wellbeing and physical health. This engages all pupils in outdoor physical activity whilst complementing the NC study units for Science etc.
			Outcome: children experiencing a range of outdoor experiences which aid wellbeing.
£225	Sleep intervention	2	Purpose: TA to run a sleep intervention to promote good metal health and physical wellbeing (1 hour per week for 16 weeks which is 2x 8 week sessions)
			Outcome: Children have a better understanding of the importance of good sleep on their physical and mental health.

£450	Wellbeing Wednesday	2	Purpose: 3x Teacher release to develop the school SDP for pupil wellbeing and the wellbeing and mental/physical health action plan. (3 days supply)
			Outcome: The physical and mental health of the children is a whole school priority.
£450	Subject leader	3	Purpose: 3x day supply for Jon to have subject leader time for personal CPD for PE.
			Outcome: Increased confidence, knowledge and skills as a PE subject leader.
£388	Whole school skipping intervention	4	Purpose: to offer the children an alternative sporting opportunity which will hopefully influence their playtime activity choices.
			Outcome: More children enjoying skipping at playtime and being physically active.
£100	Purchase of new sports trophies, presentation cups	2	Purpose: To further raise the profile of school sports to encourage competition and active engagement.
	and medals to award at Sports day and other school sporting events.		Outcome: To incentivise active and competitive participation in school sports.
£250	Cost of hiring the Village Hall and Scout Hut.	4	Purpose: To ensure children can access the full curriculum and take PE lessons.
			Outcome: Children will access the full curriculum and take PE lessons indoors. Children will be given the opportunity to improve their skills.
£1496	Subsidising cost of adventurous sports activities week to	4	Purpose: To enable children to take part in adventure sports. To increase the range of sports children are exposed to.
	replace the 2021 traditional residential school trip.		Outcome: The residential trip is more affordable for all pupils and children are more likely to take part in adventurous sports after the experience.
£100	Bikeability 2022	4	Purpose: To prepare the children for Secondary school transition and to encourage a more active lifestyle at home.
			Outcome: Independent and safe road users on a bicycle.
£350	Rugby coach	5	Purpose: To facilitate rugby coaches and after school clubs
			Outcome: Increased participation in after school clubs and pupils developing interest in Rugby.
£4109	Staff admin time	1	Purpose: To facilitate the administrative costs associated with attending sporting events, booking sports providers and children attending after school clubs.

			Outcome: Enhanced sporting provision and extra- curricular opportunities for our pupils.
£6136	Staff PE hours	1	Purpose: To facilitate the delivery of a PE curriculum due to site constrictions (no onsite facilities or grounds)
			Outcome: PE National Curriculum is delivered.
£350	Staff to attend events with the children	5	Purpose: To enable children to attend competitive sporting events with school staff.
			Outcome: A children are able to attend as accompanied by school staff.
£85	Staff member to run athletics club	4	Purpose: To facilitate athletics after school club and to enable us to compete at athletic events.
			Outcome: Increased participation in after school clubs and pupils developing interest in athletics.
£21,250	Sports coaching	1,2,3,4	Purpose: To facilitate the delivery of a PE curriculum and sports, whilst increasing the knowledge, skills and confidence of our teachers ensuring a legacy of quality sports teaching is maintained.
			Outcome: Children receive quality first teaching for PE and sports.